## U.P. POWER CORPORATION LIMITED SHAKTI BHAWAN,14-ASHOK MARG, LUCKNOW

(A Govt. of UP Undertaking)

## **PUBLIC NOTICE**

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned distribution companies namely Paschimanchal Vidyut Vitran Nigam Ltd., Poorvanchal Vidyut Vitran Nigam Limited, Madhyanchal Vidyut Vitran Nigam Limited, Dakshinanchal Vidyut Vitran Nigam Limited and Kanpur Electricity Supply Company Ltd. submitted their Aggregate Revenue Requirement petitions for FY 2015-16 along with true up for FY2012-13 on 8<sup>th</sup> December, 2014 and tariff proposal on 2<sup>nd</sup> January, 2015 before Hon'ble U.P. Electricity Regulatory Commission, Lucknow.

The Hon'ble Commission admitted the aforementioned petitions by its order dated 23<sup>rd</sup> March, 2015. In compliance with the Hon'ble Commission's order dated 23<sup>rd</sup> March, 2015, the stake holders, electricity consumers and general public are hereby informed about the following salient features of the ARR and Tariff Petitions for FY 2015-16, True up Petitions for FY 2012-13, proposed rates & charges applicable for different category of consumers as under:-

<u>r aschinanchar viuyut vitran Nigani Ltu</u>				
Particulars	FY 2012-13 (True-up)	FY 2015-16 (ARR)		
Energy delivered to Discom (MU)	23,674	31,259		
Energy Sales (MU)	17,007	24,337		
Losses (%)	28.16%	22.15%		
Expenditure (Rs Crs)				
Power Procurement Cost from UPPCL	9,498.65	13,580.62		
Transmission Charges	416.24	613.85		
Employee Costs	529.10	672.46		
A&G Costs	63.02	87.37		
Repair & Maintenance Expense	207.75	256.77		
Interest & Finance Charges	277.03	610.82		
Provision for Bad and Doubtful Debts	148.82	243.95		
Depreciation	398.18	440.50		
Other (Misc.)-net prior period credit	74.53	-		
Return on Equity	-	-		
Allocation of Interest Charges and O&M of UPPCL	47.31	53.55		
Less: Interest & other expenses capitalised	157.82	201.71		
Total Expenses	11,502.81	16,358.19		
Less: Other Income	12.54	22.59		
Less: GoUP Subsidy	1,851.02	1,749.26		
Total Annual Revenue Requirement	9,639.25	14,586.33		
Revenue from Existing Tariffs	7,441.14	12,197.36		
Revenue Gap	2,198.11	2,388.97		
Additional Revenue from Proposed Tariff Increase		1,123.80		
Efficiency Gains	-	-		
Balance gap (Proposed)	2,198.11	1,265.17		
Regulatory Assets approved in Tariff order FY 2014-15	158	.10		
Cummulative Revenue Gap	3,62	1.38		
Average Power Purchase Cost(BST) (Rs/Unit)	4.01	4.34		
Average Cost of Service(Rs/unit)	6.76	6.71		
Average Cost of Service- Consolidated Discoms (Rs/ur	6.91	7.10		
Thru rate at Existing Tariff (Rs/Unit)	4.38	5.01		
Thru rate at Proposed Tariff (Rs/Unit)		5.47		
Tariff Hike Proposed (%)		9.21%		
Average increase in Tariff required to bridge the Financial Year Gap		19.59%		
Regulatory surcharge to be levied in accordance with 8% in case of NPCL	applicable legal	framework viz		

### Paschimanchal Vidyut Vitran Nigam Ltd

# Poorvanchal Vidyut Vitran Nigam Limited

Particulars	FY 2012-13 (True-up)	FY 2015-16 (ARR)
Energy delivered to Discom (MU)	16,034	22,555
Energy Sales (MU)	11,920	17,244
Losses (%)	25.66%	23.55%
Expenditure (Rs Crs)		
Power Procurement Cost from UPPCL	6,433.29	9,798.93
Transmission Charges	291.87	442.92
Employee Costs	407.40	531.68
A&G Costs	69.69	107.03
Repair & Maintenance Expense	266.49	331.70
Interest & Finance Charges	255.02	534.12
Provision for Bad and Doubtful Debts	82.35	148.87
Depreciation	267.15	375.22
Other (Misc.)-net prior period credit	-51.17	-
Return on Equity	-	-
Allocation of Interest Charges and O&M of UPPCL	32.04	38.64
Less: Interest & other expenses capitalised	169.77	185.71
Total Expenses	7,884.37	12,123.40
Less: Other Income	17.27	27.37
Less: GoUP Subsidy	999.72	1,779.62
Total Annual Revenue Requirement	6,867.37	10,316.41
Revenue from Existing Tariffs	4,117.43	7,443.39
Revenue Gap	2,749.95	2,873.02
Additional Revenue from Proposed Tariff Increase		740.51
Efficiency Gains	24.05	-
Balance gap (Proposed)	2,774.00	2,132.51
Regulatory Assets approved in Tariff order FY 2014-15	3970	0.33
Cummulative Revenue Gap	887	5.84
Average Power Purchase Cost(BST) (Rs/Unit)	4.01	4.34
Average Cost of Service(Rs/unit)	6.60	7.01
Average Cost of Service- Consolidated Discoms (Rs/ur	6.91	7.10
Thru rate at Existing Tariff (Rs/Unit)	3.45	4.32
Thru rate at Proposed Tariff (Rs/Unit)		4.75
Tariff Hike Proposed (%)		9.95%
Average increase in Tariff required to bridge the Financial Year Gap		38.60%
Regulatory surcharge to be levied in accordance with a 8% in case of NPCL	applicable legal	framework viz

# Madhyanchal Vidyut Vitran Nigam Limited

Particulars	FY 2012-13 (True-up)	FY 2015-16 (ARR)
Energy delivered to Discom (MU)	13,147	18,665
Energy Sales (MU)	9,881	14,435
Losses (%)	24.84%	22.66%
Expenditure (Rs Crs)		
Power Procurement Cost from UPPCL	5,274.90	8,109.09
Transmission Charges	239.07	366.54
Employee Costs	515.52	654.50
A&G Costs	177.51	224.37
Repair & Maintenance Expense	157.09	200.43
Interest & Finance Charges	182.72	420.35
Provision for Bad and Doubtful Debts	76.42	154.37
Depreciation	237.53	362.04
Other (Misc.)-net prior period credit	-101.41	-
Return on Equity	-	-
Allocation of Interest Charges and O&M of UPPCL	26.27	31.98
Less: Interest & other expenses capitalised	102.95	192.16
Total Expenses	6,682.68	10,331.50
Less: Other Income	17.63	35.48
Less: GoUP Subsidy	597.28	939.84
Total Annual Revenue Requirement	6,067.77	9,356.19
Revenue from Existing Tariffs	3,821.07	7,718.70
Revenue Gap	2,246.70	1,637.49
Additional Revenue from Proposed Tariff Increase		576.26
Efficiency Gains	-	-
Balance gap (Proposed)	2,246.70	1,061.24
Regulatory Assets approved in Tariff order FY 2014-15	3,81	2.97
Cummulative Revenue Gap	7,12	0.91
Average Power Purchase Cost(BST) (Rs/Unit)	4.01	4.34
Average Cost of Service(Rs/unit)	6.75	7.13
Average Cost of Service- Consolidated Discoms (Rs/ur	6.91	7.10
Thru rate at Existing Tariff (Rs/Unit)	3.87	5.35
Thru rate at Proposed Tariff (Rs/Unit)		5.75
Tariff Hike Proposed (%)		7.47%
Average increase in Tariff required to bridge the Financial Year Gap		21.21%
Regulatory surcharge to be levied in accordance with a 8% in case of NPCL	applicable legal	framework viz

# Dakshinanchal Vidyut Vitran Nigam Limited

Particulars	FY 2012-13 (True-up)	FY 2015-16 (ARR)	
Energy delivered to Discom (MU)	17,331	26,633	
Energy Sales (MU)	10,994	17,985	
Losses (%)	36.56%	32.47%	
Expenditure (Rs Crs)			
Power Procurement Cost from UPPCL	6,953.86	11,570.68	
Transmission Charges	286.15	523.00	
Employee Costs	249.42	317.44	
A&G Costs	75.31	105.46	
Repair & Maintenance Expense	261.10	322.71	
Interest & Finance Charges	268.17	509.70	
Provision for Bad and Doubtful Debts	79.81	172.00	
Depreciation	304.17	399.46	
Other (Misc.)-net prior period credit	-49.25	-	
Return on Equity	-	-	
Allocation of Interest Charges and O&M of UPPCL	34.64	45.63	
Less: Interest & other expenses capitalised	87.87	142.86	
Total Expenses	8,375.52	13,823.21	
Less: Other Income	11.83	20.54	
Less: GoUP Subsidy	1,241.98	1,444.28	
Total Annual Revenue Requirement	7,121.72	12,358.39	
Revenue from Existing Tariffs	3,990.64	8,599.77	
Revenue Gap	3,131.07	3,758.62	
Additional Revenue from Proposed Tariff Increase		560.89	
Efficiency Gains	-	-	
Balance gap (Proposed)	3,131.07	3,197.73	
Regulatory Assets approved in Tariff order FY 2014-15	3,97	5.51	
Cummulative Revenue Gap	10,30	)4.31	
Average Power Purchase Cost(BST) (Rs/Unit)	4.01	4.34	
Average Cost of Service(Rs/unit)	7.61	7.67	
Average Cost of Service- Consolidated Discoms (Rs/ur	6.91	7.10	
Thru rate at Existing Tariff (Rs/Unit)	3.63	4.78	
Thru rate at Proposed Tariff (Rs/Unit)		5.09	
Tariff Hike Proposed (%)		6.52%	
Average increase in Tariff required to bridge the Financial Year Gap		43.71%	
Regulatory surcharge to be levied in accordance with a 8% in case of NPCL	applicable legal	framework viz	

## Kanpur Electricity Supply Company Limited

Particulars	FY 2012-13 (True-up)	FY 2015-16 (ARR)
Energy delivered to Discom (MU)	3,140	3,964
Energy Sales (MU)	2,154	2,907
Losses (%)	31.41%	26.66%
Expenditure (Rs Crs)		
Power Procurement Cost from UPPCL	1,259.91	1,722.00
Transmission Charges	55.42	77.84
Employee Costs	102.26	125.57
A&G Costs	40.75	49.99
Repair & Maintenance Expense	35.16	43.22
Interest & Finance Charges	21.59	37.95
Provision for Bad and Doubtful Debts	22.91	38.79
Depreciation	18.11	33.06
Other (Misc.)-net prior period credit	-	-
Return on Equity	-	-
Allocation of Interest Charges and O&M of UPPCL	6.28	6.79
Less: Interest & other expenses capitalised	1.23	26.33
Total Expenses	1,561.16	2,108.87
Less: Other Income	5.56	58.26
Less: GoUP Subsidy	-	-
Total Annual Revenue Requirement	1,555.60	2,050.61
Revenue from Existing Tariffs	1,145.72	1,939.50
Revenue Gap	409.88	111.11
Additional Revenue from Proposed Tariff Increase		131.30
Efficiency Gains	-	-
Balance gap (Proposed)	409.88	-20.19
Regulatory Assets approved in Tariff order FY 2014-15	511	53
Cummulative Revenue Gap	901	22
Average Power Purchase Cost(BST) (Rs/Unit)	4.01	4.34
Average Cost of Service(Rs/unit)	7.22	7.05
Average Cost of Service- Consolidated Discoms (Rs/ur	6.91	7.10
Thru rate at Existing Tariff (Rs/Unit)	5.32	6.72
Thru rate at Proposed Tariff (Rs/Unit)		7.12
Tariff Hike Proposed (%)		6.00%
Average increase in Tariff required to bridge the Financial Year Gap		5.73%
Regulatory surcharge to be levied in accordance with a 8% in case of NPCL	applicable legal	framework viz

UMER CATEG	ORY	Existing Tariff	Proposed Tariff		
and the second		Tariff Order FY2014-15	ARR & Tariff FY 2015-16		
LMV-1	DOMESTIC LIGHT, FAN & POWER:	al Schedule": (other than Tehsil Head Qu	unters Name Balikas and Name		
(a)	Panchayat Areas)	al schedule : (other than relish nead Qu	larters, Nagar Pankas and Nagar		
(i)	Un-Metered:		1		
	Fixed Charge:	0-2kW: Rs.180 /connection / month	0-2kW: Rs.180 / kW / month		
		Above 2Kw- Rs. 200/kW/month	Above 2Kw- Rs. 200/kW/month		
(ii)	Metered:				
	Fixed Charge:	Rs. 50 / kW / month	Rs. 50 / kW / month		
	Energy Charge:	Rs. 2.20 / kWh	Rs. 2.20 / kWh		
(b)	Supply at single point for bulk loads:				
	Fixed Charge	Rs.70 / kW / month	Rs.85 / kW / month		
	Energy Charge	Rs. 5.25 / kWh	Rs. 5.50 / kWh		
(c)	Other Metered Domestic Consumers:	(For All Loads)			
	Fixed Charge	Rs. 75 / kW / month	Rs. 90 / kW / month		
	Energy Charge	0-150 unit : Rs. 4.00 / kWh	0-300 unit s : Rs. 4.75 / kWh		
		151-300 units : Rs. 4.50 / kWh	301 - 500 units : Rs. 5.50 / kWh		
		301 - 500 units : Rs. 5.00 / kWh	501 unit onwards : Rs. 5.75 / kWh		
		501 unit onwards : Rs. 5.50 / kWh	I		
(d)	Life Line Consumers:	Land the second s			
1		With contracted load of 1.00 kW,	With contracted load of 1.00 kW, Ene		
		Energy consumption upto 150 kWh/	consumption upto 50 kWh/ Month		
		Month	Rs. 50 / kW / month		
	Fixed Charge	Rs. 50 / kW / month			
	Energy Charge	0-50 units: Rs. 2.00 / kWh	0-50 units: Rs. 2.00 / kWh		
LMV-2	NON-DOMESTIC LIGHT, FAN & POWE	51-150 units: Rs. 2.85 / kWh	l		
LIVIV-Z			anters Name Balling and Name		
(a)		al Schedule" :(other than Tehsil Head Qu	larters, Nagar Palikas and Nagar		
	Panchayat Areas)		·····		
(i)	Un-Metered				
	Fixed Charge	0-2kW: Rs. 300 / connection/ month	Rs. 450 / kW / month		
		>2kW: Rs. 400 / kW / month			
(ii)	Metered	>2KW: RS. 400 / KW / month			
	Fixed Charge	Rs. 65 / kW / month	Pr 65 / WW / month		
	Energy Charge	Rs. 2.75 / kWh	Rs. 65 / kW / month Rs. 3.00 / kWh		
(b)	Private Advertising/Sign Post/Sign Bo				
	Metered		1		
	Fixed Charge	NIL	NIL		
	Energy Charge	Rs. 14 / kWh	Rs. 18 / kWh		
	Minimum Charges	Rs. 1200 / kW / month	Rs. 1500 / kW / month		
(c)	Other Metered Consumers: (For All Lo	oads)			
	Fixed Charge	Rs. 200 / kW / month	Rs. 225 / kW / month		
	Energy Charge	0 - 150 units : Rs. 6.00/kWh	0 - 300 units : Rs. 6.70/kWh		
	Energy Charge	151 - 300 units : Rs. 6.50/kWh	301 - 1000 units : Rs. 7.10/kWh		
		300 - 1000 units : Rs. 6.80/kWh	>1000 units : Rs. 7.25/kWh		
-		> 1000 units : Rs. 7.10/kWh			
	Minimum Charge		De 700/hW/hteeth		
LMV-3	Minimum Charge Rs. 700/kW/Month				
	PUBLIC LAMPS: Un-Metered Supply: (Billed on total Connected Load of individual points)				
(a)	on-metered suppry.(Billed on total C	Rs. 1700 / kW or part thereof /	1		
	Gram Pachayat	month	Rs. 1700 / kW or part thereof / month		
		Rs. 2000 / kW or part thereof /			
	Nagar Palika and Nagar Panchayat	month	Rs. 2200 / kW or part thereof / month		
		Rs. 2500 / kW or part thereof /			
	Nagar Nigam	month	Rs. 3000 / kW or part thereof / month		
(b)	Metered Supply:				
19	Fixed Charge	1	[		
****	Gram Pachayat	Rs. 120 / kW / month	Rs. 120 / kW / month		
	Nagar Palika and Nagar Panchayat	Rs. 150 / kW / month	Rs. 150 / kW / month		
	Nagar Nigam	Rs. 160 / kW / month	Rs. 160 / kW / month		
	Energy Charge	- free months in the state of t			
	Gram Pachayat	Rs. 5.50 / kWh	Rs. 5.75 / kWh		
	Nagar Palika and Nagar Panchayat	Rs. 5.85 / kWh	Rs. 6.00 / kWh		
	Nagar Nigam	Rs. 6.00 / kWh	Rs. 6.25 / kWh		
*****	TOD Rates % Energy Charge	18:00 Hrs - 6:00 Hrs @ 0%	18:00 Hrs - 6:00 Hrs @ 0%		

LMV-		LIGHT, FAN & POWER FOR PUBLIC & PRI For Public Institutions:		
	4 (a)	Fixed Charge	Rs. 200 / kW / Month	Rs. 200 / kW / Month
		Energy Charge	0-1000 units: Rs. 6.50 / kWh	0-1000 units: Rs. 6.75 / kWh
		chergy charge	>1000 units : Rs. 6.80 / kWh	>1000 units : Rs. 7.00 / kWh
	A (b)	For Private Institutions:	221000 units : RS. 6.80 / KWN	121000 dnits : KS. 7.007 KWn
	4 (b)		Rs. 200 / kW / Month	Dr. 225 / Wal / Month
		Fixed Charge		Rs. 225 / kW / Month
		Energy Charge	0-1000 units: Rs. 6.80 / kWh	0-1000 units: Rs. 7.10 / kWh
	-		>1000 units : Rs. 7.10 / kWh	>1000 units : Rs. 7.30 / kWh
LMV-		SMALL POWER FOR PRIVATE TUBE WELL		IPOSES:
	(a)	Consumers getting supply as per "Rural	Schedule"	·····
	(i)	Un-Metered Supply	D. 100 / DUD / D	D. 100 / DUD / N.
		Fixed Charge	Rs.100 / BHP / Month	Rs.100 / BHP / Month
		Lighting load allowed	120 Watts	120 Watts
	(ii)	Metered Supply		
		Fixed Charge	Rs. 30 / BHP / Month	Rs. 30 / BHP / Month
	-	Energy Charge	Rs. 1.00 / kWh	Rs. 1.00 / kWh
		Minimum Charge	Rs. 75 / BHP / Month	Rs. 75 / BHP / Month
	(b)	Consumers getting supply as per "Urbar	Schedule (Metered Supply)"	
		Fixed Charge	Rs. 55 / BHP / Month	Rs. 75 / BHP / Month
		Energy Charge	Rs. 5.00/ kWh	Rs. 5.20/ kWh
		Minimum Charge	Rs. 160 / BHP / Month	Rs. 160 / BHP / Month
LMV-	-6	SMALL AND MEDIUM POWER:		4
	(a)	Consumers getting supply other than "R	tural Schedule"(For all loads)	
		Fixed Charge	Rs. 225.00 / kW / Month	Rs. 225.00 / kW / Month
		Energy Charge	0 - 1000 units : Rs. 6.20 / kWh	0 - 1000 units : Rs. 6.60 / kWh
		01 01	>1000 units : Rs. 6.80 / kWh	>1000 units : Rs. 7.10 / kWh
	(b)	Consumers getting supply as per "Rural		
	(0)	Energy Charge	Schedule	Í.
		FUELEY FUELES	Consumers getting supply as per	Consumers getting supply as per Rura
				Schedule shall be entitled to a rebate
			rebate of 7.5% on demand & energy	7.5% on demand & energy charges as
		Demand Charge	charges as given for under urban	given for under urban schedule witho
			schedule without TOD rates.	TOD rates.
		TOD Rates		
		2200 hrs-0600 hrs	(-) 7.50%	
		0600 hrs-1700 hrs	-	
		1700 hrs-2200 hrs	(+) 15.0%	
	· · · · ·	For Summer (April to Sept)		
f Peak Ho	urs.	04:00 hrs. to 10:00 hrs		(-)7.5%
rmal Hou		10:00 hrs - 19:00 hrs		0%
ak Hours	of the local division of the local division of the	19:00 hrs - 04:00 hrs		(+) 15%
ak nours		15.00 ms - 04.00 ms		(1) 15%
		Far Hilleton Contract (Ontach and a Marsh)		
f Peak Ho		For Winter Season (October to March) 13:00 hrs. to 20:00 hrs		1 17 564
rmal Hou		01:00 hrs = 09:00 hrs		(-)7.5%
mainou	us	09:00 hrs = 13:00 hrs		
ak Hours				(+) 15%
	-	20:00 hrs - 01:00 hrs		(+) 15%
LMV-		PUBLIC WATER WORKS:	and the design of the P	
	(a)	Consumers getting supply other than "R		1
		Fixed Charge	Rs. 230 / kW / Month	Rs. 230 / kW / Month
		Energy Charge	Rs. 6.80 / kWh	Rs. 7.10 / kWh
	(b)	Consumers getting supply as per "Rural	Schedule"	·····
		Fixed Charge	Consumers getting supply as per	Concurrent acting supply as par Pure
		an a shekar ta	Rural Schedule shall be eligible for	Consumers getting supply as per Rura Schedule shall be eligible for a Rebati
		Enormy Charge	a Rebate of 7.5% on fixed charge	of 7.5% on fixed charge and energy
		Energy Charge		
			and energy charge.	charge.
LMV	-8	STW, PANCHAYTI RAJ TUBE WELL & PUN	IPED CANALS:	
	(i)	Metered		
		Fixed Charge	Rs. 200 / BHP / Month	Rs. 200 / BHP / Month
	17	Energy Charge	Rs. 6.55 / kWh	Rs. 6.80 / kWh
	(ii)	Un-Metered		
	101	Fixed Charge	Rs. 1500 / BHP / Month	Rs. 1800 / BHP / Month
		The second se	:ns. 15007 BHP / WORLD	na. 1000 / BHF / WORth
	.0	TEMPORARY CLIPPLY.		
LMV		TEMPORARY SUPPLY:		
T.	(a)	Un-Metered	1	I
ed Charg	(a) ges for Il	Un-Metered lumination/Public Address/ceremonies		L
ed Charg	(a) ges for II oto 20 kV	Un-Metered Iumination/Public Address/ceremonies V/connection plus Rs.100/ kW /day for	Rs. 3000 per day	Rs. 3000 per day
ed Charg loads up ch additio	(a) ges for II oto 20 kV onal kW	Un-Metered Iumination/Public Address/ceremonies V/connection plus Rs.100/ kW /day for		
ed Charg loads up ch additic ed charge	(a) ges for II oto 20 kV onal kW ges for te	Un-Metered lumination/Public Address/ceremonies N/connection plus Rs.100/ kW /day for	Rs.200 per day / shop	Rs.250 per day / shop
ed Charg loads up ch additic ed charge	(a) ges for II oto 20 kV onal kW ges for te	Un-Metered lumination/Public Address/ceremonies N/connection plus Rs.100/ kW /day for emporary shops set-up during		Rs.250 per day / shop
ed Charg loads up ch additic ed charge tivals/mo	(a) ges for II oto 20 kv onal kW ges for te gelas and (b)	Un-Metered lumination/Public Address/ceremonies V/connection plus Rs.100/ kW /day for emporary shops set-up during I having load up to 2 KW	Rs.200 per day / shop	Rs.250 per day / shop
ed Charg loads up ch additic ed charge stivals/mo ergy Char	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop	Rs.250 per day / shop
ed Charg r loads up ch additio ed charge stivals/mo ergy Char	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies V/connection plus Rs.100/ kW /day for emporary shops set-up during I having load up to 2 KW	Rs.200 per day / shop	Rs.250 per day / shop Rs. 6.50 / kWh
ed Charg loads up ch additic ed charge stivals/mo ergy Char	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop	Rs.250 per day / shop Rs. 6.50 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff
ed Charg loads up ch additic ed charge tivals/mo ergy Char	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop	Rs. 250 per day / shop Rs. 6.50 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff applicable for current year plus
eed Charg r loads up ch additic eed charge stivals/me ergy Char Individua	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop Rs. 6.50 / kWh	Rs.250 per day / shop Rs. 6.50 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff applicable for current year plus additional 10% of the applicable tarif
eed Charg r loads up ch additic eed charge stivals/me ergy Char Individua	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop	Rs. 250 per day / shop Rs. 6.50 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff applicable for current year plus additional 10% of the applicable tarif Rs. 7.85 / kWh
eed Charg r loads up ch additio eed charge stivals/mo ergy Char	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop Rs. 6.50 / kWh	Rs. 250 per day / shop Rs. 6.50 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff applicable for current year plus additional 10% of the applicable tariff Rs. 7.85 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff
eed Charg r loads up ch additic eed charge stivals/me ergy Char Individua	(a) ges for II oto 20 kV onal kW ges for te gelas and (b) rge	Un-Metered lumination/Public Address/ceremonies W/connection plus Rs.100/ kW /day for emporary shops set-up during having load up to 2 KW Metered	Rs.200 per day / shop Rs. 6.50 / kWh	Rs. 250 per day / shop Rs. 6.50 / kWh From 3 <sup>rd</sup> year onwards: Base Tariff applicable for current year plus additional 10% of the applicable tarif Rs. 7.85 / kWh

LMV-10	DEPARTMENTAL EMPLOYEES & PENSIONERS:			
	Un-Metered			
		Existing Tariff	Proposed Tariff	
		Fixed Charges	Fixed Charges	
		Energy Charges	Energy Charges	
larr Di amploun	es/ Operating staff	140 / month	160 / month	
lass in employee	es/ operating start	160 / month	180 / month	
lare III amalaua		170 / month	190 / month	
Class III employees		200 / month	225 / month	
J E & equivalent posts.		230 / month	260 / month	
		370 / month	450 / month	
A E & equivalent posts		260 / month	280 / month	
		520 / month	560 / month	
E E & equivalent posts		280 / month	300 / month	
		550 / month	600 / month	
E /D.G.M & equi	valent posts	510 / month	550 / month	
erosawi a equi	Agiciir posts	650 / month	700 / month	
CE (I & II)/GM and	d shows	550 / month	600 / month	
e (rocin)/Givi and	above	750 / month	810 / month	
Add.Charge for us	ing A.C : Rs/m/AC (April to Sept)	550 / month	600 / month	

#### Metered

Metered consumers under this category shall be given 50% rebate on rate of charge applicable to "other metered consumers" under LMV-1 category.

HV	-1	NON-INDUSTRIAL BULK LOAD		Province and province in the second	
		Commercial Loads/Private Institutions/Non-Domestic Bulk Power consumer with contracted Load 75 kW & above and			
	1	getting supply at single point on 11 kV	& above voltage level.		
	(a)	Demand Charges			
		For Supply at 11 kV	Rs. 270 / kVA / month	Rs. 270 / kVA / month	
		For Supply at 33 kV & above	Rs. 250 / kVA / month	Rs. 250 / kVA / month	
	(b)	Energy Charge		1	
		For Supply at 11 kV	Rs. 6.80 / kVAh	Rs. 7.10 / kVAh	
		For Supply at 33 kV & above	Rs. 6.60 / kVAh	Rs. 6.90 / kVAh	
		Public Institutions with contracted load	75 kW & above and getting supply at	Single point on 11 kV & above voltage	
		levels.		· · · · · · · · · · · · · · · · · · ·	
	(a)	Demand Charges	-		
		For Supply at 11 kV	Rs. 250 / kVA / month	Rs. 250 / kVA / month	
		For Supply at 33 kV & above	Rs. 240 / kVA / month	Rs. 240 / kVA / month	
	(b)	Energy Charge			
		For Supply at 11 kV	Rs. 6.60 / kVAh	Rs. 6.90 / kVAh	
		For Supply at 33 kV & above	Rs. 6.40 / kVAh	Rs. 6.70 / kVAh	
HV	.2	LARGE AND HEAVY POWER			
HV-2		(A) Urban Schedule			
		1. Consumers below 11 kV Supply :			
			As you find also and a feature for	It and the state for some	
	1	Demand Charges (Rs / kVA / Month)		As per Schedule rate for consumers	
		Energy Charge (Rs / kVAh)	connected at 11kV	connected at 11kV	
		2. For Consumers at 11 kV			
		BASE RATE: For Hour Lnked Tariff			
		Demand Charges (Rs /kVA/ Month)	Rs. 250 / kVA / month	Rs. 250 / kVA / month	
		Energy Charge (Rs / kVAh)	Rs. 6.30 / kVAh	Rs. 6.65 / kVAh	
		(B) Rural Schedule:	Rural Rebate	Rural Rebate	
		A 1997 COMPANY AND A REAL PROPERTY OF A DESCRIPTION OF A	This Schedule shall be applicable	This School do shall be spelled by an	
			only to consumers getting supply	This Schedule shall be applicable on	
			upto 11 kV as per "Rural	to consumers getting supply upto 11	
			Schedule".The consumers under	as per "Rural Schedule". The consume	
			this category shall be entitled to a	under this category shall be entitled	
			rebate of 7.5 % on BASE 'Rate of	a rebate of 7.5 % on BASE 'Rate of	
				Charge" as given for 11kV consumer	
			Charge" as given for 11kV	under urban schedule without TOD	
			consumers under urban schedule	Rate.	
			without TOD Rate.		
		(C) Consumers above 11kV and upto &	including 66 kV :		
		BASE RATE			
	21101-00	Demand Charges (Rs /kVA/ Month)	Rs. 240 / kVA / month	Rs. 240 / kVA / month	
		Energy Charge (Rs / kVAh)	Rs. 6.00 / kVAh	Rs. 6.35 / kVAh	
		(D) For supply above 66kV and up to & i	ncluding 132 kV:		
		BASE RATE		1	
		Demand Charges (Rs /kVA/ Month)	Rs. 220 / kVA / month	Rs. 220 / kVA / month	
		Energy Charge (Rs / kVAh)	Rs. 5.80 / kVAh	Rs. 6.15 / kVAh	
		(E)For supply above 132 kV :		ADDITION AND ADDITION AND ADDITION ADDITIONAL ADDITICADOTICADOTICADOTICADOTICADOTICADOTICADOTICADOTICADOTICADO	
				1	
		BASE RATE	D- 222 () 144 (	B_ 222 (1)/2 ( 1)	
		Demand Charges (Rs /kVA/ Month)	Rs. 220 / kVA / month	Rs. 220 / kVA / month	
		Energy Charge (Rs / kVAh)	Rs. 5.60 / kVAh	Rs. 5.95 / kVAh	
		Minimum Charge (Rs / kVA / Month)	*		
		TOD Rates			
	-	2200 hrs-0600 hrs	(-) 7.5%		
		0600 hrs-1700 hrs	-		
		1700 hrs-2200 hrs	(+) 15%		
		1700 nrs-2200 nrs			
		1700 hrs-2200 hrs			
		Proposed TOD Structure			
H Dech (		Proposed TOD Structure For Summer (April to Sept)		( ) · · · · · ·	
		Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs		(-)7.5%	
ormal Ho	ours	Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs 10:00 hrs – 19:00 hrs		0%	
ff Peak H ormal Ho eak Hours	ours	Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs			
ormal Ho	ours	Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs 10:00 hrs – 19:00 hrs		0%	
ormal Ho	ours	Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs 10:00 hrs – 19:00 hrs		0%	
ormal Ho	ours s	Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs 10:00 hrs – 19:00 hrs 19:00 hrs – 04:00 hrs		0%	
ormal Ho eak Hours	ours s lours	Proposed TOD Structure For Summer (April to Sept) 04:00 hrs. to 10:00 hrs 10:00 hrs – 19:00 hrs 19:00 hrs – 04:00 hrs For Winter Season (October to March)		0% (+) 15% (-)7.5%	
ormal Ho eak Hours	ours s lours ours	Proposed TOD Structure   For Summer (April to Sept)   04:00 hrs. to 10:00 hrs   10:00 hrs 19:00 hrs   19:00 hrs - 04:00 hrs   For Winter Season (October to March)   13:00 hrs. to 20:00 hrs		0% (+) 15%	

HV-3	<b>RAILWAY TRACTION &amp; DELHI METR</b>	0	
	RAILWAY TRACTION		
(a)	Demand Charges		
	For Supply at & above 132 kV	Rs. 280 / kVA / month	Rs. 280 / kVA / month
l	Below 132 kV	Rs. 280 / kVA / month	Rs. 290 / kVA / month
(b)	Energy Charge		
	For Supply at & above 132 kV	Rs. 6.05 / kVAh	Rs. 6.35 / kVAh
	Below 132 kV	Rs. 6.30 / kVAh	Rs. 6.60 / kVAh
(c)	Minimum Charge	Rs. 700 / kVA / month	Rs. 725 / kVA / month
	DELHI METRO		
(a)	Demand Charges	Rs. 125 / kVA / month	Rs. 125 / kVA / month
(b)	Energy Charge	Rs. 5.60 / kVAh	Rs. 5.60 / kVAh
(c)	Minimum Charge	Rs. 600 / kVA / month	Rs. 600 / kVA / month
HV-4	LIFT IRRIGATION WORKS		
(a)	Demand Charges		
	For Supply at 11 kV	Rs. 250 / kVA / month	Rs. 250 / kVA / month
	For Supply at 33 kV & 66 kV	Rs. 240 / kVA / month	Rs. 240 / kVA / month
	For Supply at 132 kV	Rs. 230 / kVA / month	Rs. 230 / kVA / month
(b)	Energy Charge		
	For Supply at 11 kV	Rs. 6.50 / kVAh	Rs. 6.75 / kVAh
	For Supply at 33 kV & 66 kV	Rs. 6.25 / kVAh	Rs. 6.50 / kVAh
	For Supply at 132 kV	Rs. 6.00 / kVAh	Rs. 6.25 / kVAh
(c)	Minimum Charge	Rs. 750 / kVA / month	Rs. 800 / kVA / month

The said ARR & Tariff petitions and True up Petitions along with the responses to the deficiency notes issued by Hon'ble Commission are available at the websites of respective Discoms (at <u>www.pvvnl.org</u>, <u>www.dvvnl.org</u>, <u>www.puvvnl.up.nic.in</u>, <u>www.mvvnl.in</u>, <u>www.kesco.co.in</u> and <u>www.uppcl.org</u>).

Further, the stakeholders, general public and all concerned are also advised to regularly check the website of licensee/ UPPCL for updates on subsequent submissions made in respect of such proceedings.

It is also informed that the staff papers prepared by the Hon'ble Commission containing salient feature of the petitions are also available on the UPERC website <u>www.uperc.org</u>.

All concerned Consumers, Individuals, Organizations, Licensees, Stake holders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, 2nd floor, Kisan Mandi Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to Chief Engineer (RAU), 15th floor, Shakti Bhawan Extension, 14-Ashok Marg, Lucknow-226001, within 15 days from the date of publication of this notice.

> **Chairman** (MVVNL, PVVNL, DVVNL, PuVVNL, KESCO)