

उत्तर प्रदेश पावर कारपोरेशन लिमिटेड

उ० प्र० सरकार का उपकम

U.P. POWER CORPORATION LIMITED

(Govt. of Uttar Pradesh Undertaking) CIN: U32201UP1999SGC024928

Regulatory Affairs Unit 15th Floor, Shakti Bhawan Extension, 14-Ashok Marg, Lucknow 226001.

Phone: (0522) 2286519 Email: ce.rau@uppcl.org रेगुलेटरी अफेयसे इकाई 15वॉ तलं, शक्ति भवन विस्तार, 14—अशोक मार्ग, लखनऊ 226001 दूरमाष: (0522) 2286519 Email: ce.rau@uppcl.org

Dated: 23 April, 2025

No. 15/ /RAU/IC

Director (IT), U.P. Power Corporation Ltd. 4th Floor, Shakti Bhawan, Lucknow.

Subject: Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of May, 2025.

Reference: Uttar Pradesh Electricity Regulatory Commission (MYT for Distribution and Transmission Tariff) (Third Amendment) Regulations, 2025.

Sir,

Hon'ble Commission vide notification dated 08.01.2025 has issued Uttar Pradesh Electricity Regulatory Commission (MYT for Distribution and Transmission Tariff) (Third Amendment) Regulations, 2025. As per the regulation Fuel and Power Purchase Adjustment Surcharge (FPPAS) has to be charged in nth month for incremental Power Purchase and Transmission Charges paid in n-3th month. Fuel and Power Purchase Adjustment Surcharge (FPPAS) calculated for the month of February, 2025 as per regulation is to be charged in the month of May, 2025.

Accordingly FPPAS has been calculated -2.00% for the month of February, 2025 to be charged in the month of May, 2025. I have been directed to request you to implement the same for all categories of consumers as per provision of the regulation. To comply with the provision of the regulation a detailed calculation sheet is attached for your reference and uploading the same on the website.

Thanking you.

Chief Engineer (RAU)

Copy to:-

- 1. PS to Chairman, U P Power Corporation Ltd., Shakti Bhawan, Lucknow.
- 2. PS to Managing Director, UP Power Corporation Ltd., Shakti Bhawan, Lucknow.
- 3. Secretary UPERC, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow.
- 4. Managing Director, Purvanchal, Madhyanchal, Dakshinanchal, Pashchimanchal Vidyut Vitran Nigam Ltd & Kesco kanpur.
- 5. Director (Finance)/Director (Commercial)/Director (Corporate Planning)/Director (Distribution) U P Power Corporation Ltd., Shakti Bhawan, Lucknow.
- 6. Chief Engineer (Commercial I/II) U P Power Corporation Ltd., Shakti Bhawan, Lucknow.

<u>Calculation of monthly Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the</u> month of May, 2025.

Monthly FPPAS for nth Month (%)=
$$\frac{(A-B)*C+(D-E)^{\$}+ Adj Factor}{Z*ABR} \times 100\%$$

- o nth month: Month of FPPAS billing, based on tariff changes from (n-3)th month.
- o A: Total power procured in (n-3)th month (kWh).
- o B: Bulk sale of power in (n-3)th month (kWh).
- C: Incremental Average Power Purchase Cost = Actual PPC (Rs./kWh) Approved Average PPC from all sources for the year (Rs./kWh).
- o D: Actual Inter and Intra State transmission charges (n-3)th month (Rs.).
- o E: Base transmission cost = Approved charges/12 (Rs.).
- Adj Factor: Change in Fuel & Power Purchase Cost for (n-5)th month minus FPPAS recovered in (n-2)th month.
- o Z: Approved/projected unit sales for nth month (kWh).
- o ABR: Average Billing Rate for the year (from latest Tariff order) (Rs./kWh).

Label	Particulars	Unit	Value
Α	Power Procured in Feb-25	MU	10,240.08
В	Bulk Sale of Power in Feb-25	MU	-
C=C1-C2	Incremental Average Power Purchase Cost	Rs/kWh	0.0726
C1	Actual Power Purchase Cost in Feb-25	Rs/kWh	4.84
C2	Approved Power Purchase Cost as per Tariff Order	Rs/kWh	4.77
D	Actual Transmission Charges in Feb-25	Rs Cr.	593.41
E=E1/12	Base transmission cost = Approved charges/12	Rs Cr.	838.71
E1	Approved Transmission Charges FY 2024-25	Rs Cr.	10,064.48
F	Adj Factor= Change in Fuel & Power Purchase Cost for (n-5)th month minus FPPAS recovered in (n-2)th month	Rs Cr.	-
Z	Approved/projected unit sales for May-25 month*	MU	13899.15
ABR	ABR for the year	Rs/kWh	6.14
N	Numerator (A-B)*C+(D-E)+Adj. Factor	Rs Cr	-170.98
G	Denominator (Z*ABR)	Rs Cr	8534.08
FPPAS for May-25		%	-2.00

^{*}Sales figures as per the projected data submitted in the ARR petition for FY 2025-26

Brecutive Engineer (R A (*) UPPCL, Shakti Bhawan Eata, I 16-Ashok Marg, Lucknew Chief Engineer (R.A.U.) UPPCL, Shakti Bhawan Extn. 14 - Ashok Marg, Lucknow